



Report Reference Number: PR/19/10

To: Policy Review Committee
Date: 15 October 2019
Status: Key Decision
Ward(s) Affected: All
Author: Victoria Foreman, Democratic Services Officer
Lead Executive Member: Cllr Chris Pearson, Lead Executive Member for Housing, Health and Culture
Lead Officer: June Rothwell, Head of Operational Services

Title: Draft HRA Business Plan and Action Plan 2020-2025

Summary:

The Policy Review Committee is asked to consider and comment on the draft version of the HRA Business Plan and its accompanying Action Plan 2020-2025. The HRA and Action Plan was considered by the Executive on 5 September 2019, and was approved for consultation with key stakeholders.

The HRA details the Council's ambitions over the next five years and beyond as to how it manages and looks to improve the housing stock, ensuring as much as possible that the needs of residents are met now and in the future.

Recommendation:

The Policy Review Committee is asked to consider and comment on the draft version of the HRA Business Plan and accompanying Action Plan 2020-2025.

Reasons for recommendation

The Committee is asked to consider the information as set out in the report as part of their role in contributing to the development of policies contained in the Budgetary and Policy Framework of the Council. The information contained within the report presents work to ensure that the Council has a financially viable HRA Business Plan to both invest in current stock and increase overall housing supply in the District. Comments are invited from the Policy Review Committee as part of the consultation on the draft HRA Business Plan and Action Plan 2020-2025.

1. Introduction and background

1.1 Please see section 1 of the report considered by the Executive on 5 September 2019, attached to this report at Appendix A.

2. The Report

2.1 Please see section 2 of the report considered by the Executive on 5 September 2019, attached to this report at Appendix A.

3. Alternative Options Considered

None.

4. Implications

4.1 Legal Implications

Please see section 3.1 of the report considered by the Executive on 5 September 2019, attached at Appendix A to this report.

4.2 Financial Implications

Please see section 3.2 of the report considered by the Executive on 5 September 2019, attached at Appendix A to this report.

4.3 Policy and Risk Implications

Not applicable.

4.4 Corporate Plan Implications

The Council's Corporate Plan sets out long term plans to make Selby District a great place to do business, enjoy life, make a difference, supported by the Council delivering great value. An effective scrutiny function is essential to fair and transparent decision making, which underpins the work of the Council. This Policy Review Committee contributes to the scrutiny and development of policies contained in the Budgetary and Policy Framework of the Council. The information contained within the report presents work to ensure that the Council has a financially viable HRA Business Plan to both invest in current stock and increase overall housing supply in the District.

4.5 Resource Implications

None applicable.

4.6 Other Implications

Not applicable.

4.7 Equalities Impact Assessment

Please see section 3.6 of the report considered by the Executive on 5 September 2019, attached at Appendix A to this report.

5. Conclusion

5.1 The Policy Review Committee discharges elements of the Council's statutory overview and scrutiny functions; the Committee's comments and observations on the draft HRA Business Plan and Action Plan 2020-2025 are welcomed.

6. Background Documents

None.

7. Appendices

Appendix A – Executive Report – 5 September 2019

Further appendices to the Executive report are also included:

Appendix B - HRA Business Plan 2020-2025 (Appendix i of Executive Report 5 September 2019)

Appendix C – HRA Business Plan Action Plan 2019 – 2025 (Appendix A of Executive Report 5 September 2019)

Appendix D – 3 Year Capital Investment Programme 2019-2022 (Appendix B of Executive Report 5 September 2019)

Appendix E – HRA 30 Year Financial Plan (Appendix C of Executive Report 5 September 2019)

Appendix F – HRA Risk Register (Appendix D of Executive Report 5 September 2019)

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